

Meadowdale Baptist Church, Inc
Proposed Budget Jan-Dec 2021

MISSIONS & ASSOC. SUPPORT	\$38,550
Cooperative Program, Meadowdale Missions, Gordon/Memorial Bapt. Assoc.,	
SALARIES & BENEFITS:	\$212,770
Employee Salaries and Benefits	
EDUCATION & ORGANIZATIONS	\$30,100
Campus & Neighborhood Groups, Music, Children, Student, VBS, Outreach, WMU, RA, GA, Wed. Night Meals, Nursery	
GENERAL OPERATING	\$37,295
Office Supplies, Office Maint., Social events, Misc Exp. Benevolence, Technology, Bank Fee's	
Building & Equipment	\$96,500
Campus Utilities, Campus Insurance, Campus Equipment, Campus Grounds Maint.	
Total Budgeted Expenses	\$415,215
	Weekly Needs
	\$7,985